

Fullcast Co., Ltd.
Consolidated Statements of Income

Years ended September 30, 2005 and 2006

	Millions of yen		Thousands of U.S. dollars (Note 1)
	2005	2006	2006
Net Sales (Note 13):	¥ 67,212	¥ 90,163	\$ 764,808
Cost of Sales (Note 13):	47,619	64,947	550,914
Gross profit	19,593	25,216	213,894
Selling, General and Administrative Expenses (Note 13):	15,033	20,501	173,896
Operating income (Note 13)	4,560	4,715	39,998
Other Income (Expenses):			
Interest income	0	3	23
Interest expense	(30)	(64)	(545)
Rental income	15	19	162
Gain (Loss) on change of the Company's interest in consolidated subsidiaries	-	372	3,158
Director's retirement cost	-	(165)	(1,400)
Amortization of goodwill arising from consolidation	(525)	-	-
Other, net	(8)	(179)	(1,520)
	(548)	(14)	(122)
Income before income taxes and minority interests	4,012	4,701	39,876
Provision for Income Taxes (Notes 1 and 8):			
Current	2,110	1,907	16,174
Deferred	(156)	(346)	(2,932)
Income taxes	1,954	1,561	13,242
Net income before minority interests	2,058	3,140	26,634
Minority Interests:	(173)	(198)	(1,676)
Net income	¥ 1,885	¥ 2,942	\$ 24,958

	Yen		U.S. dollars (Note 1)
Per Share of Common Stock (Notes 1 and 11):			
Net income	¥ 6,896.52	¥ 10,757.95	\$ 91.25
Diluted net income	-	10,736.22	91.07
Cash dividends applicable to the period	2,000.00	3,000.00	25.45

The accompanying notes to the consolidated financial statements are an integral part of these statements.